			2023		2024		2023 VS 2024
Section I: Recreation Pro	ogram Income and Exper	ıses					
Recreation Programs Inc	come						
Registration Income		\$	54,054	\$	56,757	\$	2,703
Donations		\$	1,550				
Less: Scholarships						\$	-
	Net Registration Income:	\$	55,604	\$	56,757	\$	1,153
Recreation Program Exp	enses						
Sub Contractors							
	Total Subcontractor:	\$	23,637	\$	24,582	\$	945
Other Expenses							
	Total Other Expenses:	\$	32,052	\$	35,334	\$	3,282
Total Rec	reation Program Expenses:	\$	55,689	\$	59,917	\$	4,228
Rec Pro	ogram Net Income/Loss:	\$	(85)	\$	(3,160)	\$	(3,075)
Section II: Non Sports Pr	ogram Revenue and Ad	minis	strative Expen	ses			
	ogram Revenue and Ad	minis	strative Expen	ses			
Section II: Non Sports Pr	ogram Revenue and Adı						
Income Property Taxes		\$	strative Expen	ses \$	181,585	\$	75,078
Income				\$ \$	181,585	\$	75,078 (6,560)
Income Property Taxes		\$	106,507	\$	•		
Income Property Taxes	int for Capital Project Non Program Income:	\$	106,507 6,560	\$ \$	<del>-</del>	\$	(6,560)
Income Property Taxes Interest Income on Gra	int for Capital Project Non Program Income:	\$	106,507 6,560	\$ \$	<del>-</del>	\$	(6,560)
Income Property Taxes Interest Income on Gra	int for Capital Project Non Program Income:	\$	106,507 6,560	\$ \$	<del>-</del>	\$	(6,560)
Income Property Taxes Interest Income on Gra Administration Expense	int for Capital Project Non Program Income:	\$ \$ \$	106,507 6,560	\$ \$	<del>-</del>	\$	(6,560)
Income Property Taxes Interest Income on Gra Administration Expense	nnt for Capital Project  Non Program Income: s  Total Compensation:	\$ \$ \$	106,507 6,560 113,067	\$ \$ \$	181,585	\$	(6,560) 68,518
Income Property Taxes Interest Income on Gra Administration Expense Compensation Other Administrative	nnt for Capital Project  Non Program Income: s  Total Compensation:	\$ \$ \$	106,507 6,560 113,067	\$ \$ \$	181,585	\$	(6,560) 68,518
Income Property Taxes Interest Income on Gra Administration Expense Compensation Other Administrative Total Other	Int for Capital Project  Non Program Income: s  Total Compensation:	\$ \$ \$	106,507 6,560 113,067 55,000	\$ \$ \$	181,585 146,991	\$	(6,560) 68,518 91,991
Income Property Taxes Interest Income on Gra  Administration Expense  Compensation  Other Administrative I  Total Other	Int for Capital Project  Non Program Income:  S  Total Compensation:  Expenses r Administrative Expenses:	\$ \$ \$ \$	106,507 6,560 113,067 55,000	\$ \$	181,585 146,991 31,441	\$ \$	(6,560) 68,518 91,991 6,671
Income Property Taxes Interest Income on Gra  Administration Expense  Compensation  Other Administrative Total Other Total  Administrative	Int for Capital Project  Non Program Income:  S  Total Compensation:  Expenses  r Administrative Expenses: I Administrative Expenses:	\$ \$ \$ \$	106,507 6,560 113,067 55,000 24,770 79,770	\$ \$ \$	181,585 146,991 31,441 178,432	\$ \$ \$ \$	(6,560) 68,518 91,991 6,671 98,662